

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-3

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - REQUIREMENTS (PSD 743)

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS  
COSTS: LAND ENGR/CONSTR

1,363,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
0									
35,000	PRKFEE	C	35,000						
1,200,000	STATE	N	878,500	200,000					
128,000	CDBG	N	128,000						
0									
0									
1,363,000	TOTAL	D	C	C	0	0	0	0	0
		121,500	1,041,500	200,000					
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	L=land purchase	D=design	C=construction	E=engineering					
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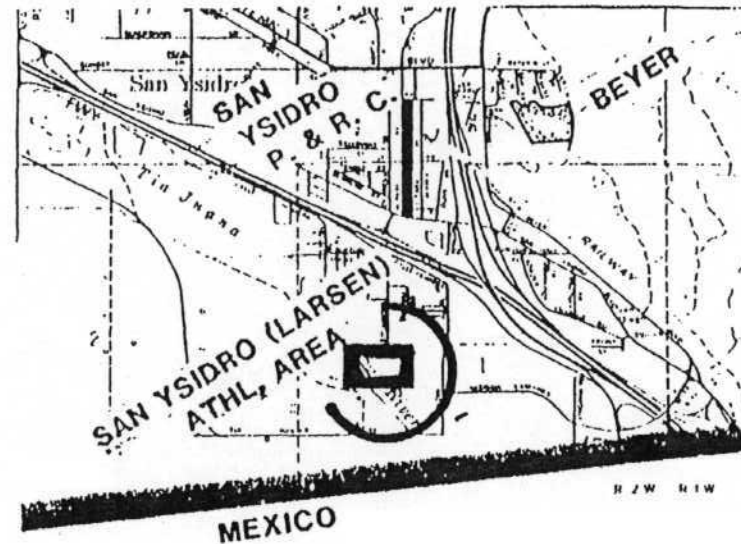
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW RECREATION CENTER FACILITY AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) LOCATED ON SYCAMORE ROAD IN SAN YSIDRO.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A NEEDED NEW RECREATION CENTER BUILDING. THIS WILL MEET INCREASING COMMUNITY NEEDS IN THIS HEAVILY USED PARK.

SCHEDULING: DESIGN IS SCHEDULED IN FY 1990; CONSTRUCTION IN FY 1990 AND FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-631.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-4

TITLE: SAN YSIDRO COMMUNITY ACTIVITY CENTER (PSD 742)

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS  
COSTS: LAND ENGR/CONSTR

834,708

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
330,708	CDBG	N	272,000	58,708					
120,000	PRIV	N	70,391	49,609					
232,000	STATE	N		232,000					
152,000	DIF	C		152,000					
0									
0									
834,708	TOTAL	DC	DC	0	0	0	0	0	0
		342,391	492,317						

I=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS INCLUDING RESTROOM/LOCKER ROOM ADDITION AND EXPANSION OF THE KITCHEN. IT WILL ALSO PROVIDE FOR THE CONSTRUCTION OF MULTI-PURPOSE COURTS AND A SMALL CHILDREN'S PLAY AREA.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED IMPROVEMENTS TO THE SAN YSIDRO COMMUNITY ACTIVITY CENTER THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVE THE COMMUNITY.

SCHEDULING: ADDITIONAL DESIGN AND CONSTRUCTION ARE NOW SCHEDULED IN FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIF NO. 37-183.0

